

What does **your** giving enable?

We have a lot to be thankful for at Christ Church. As you review your giving for 2012, here are just some of the ministries that your giving enables.

Full-Time **Staff**
Pastoral Care
Coffee
Children's Work
Youth Work
Staff Training
Water Heating
Thursday Women
Mission
Open Door
Local Outreach
Music
Equipment
Small Group Studies
Church Website
Publicity
Events
Sermons
Nightshelter
Growing Leaders
Christianity Explored
JAMtots



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Christ Church 2012 Vision and Finance



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FORD
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SURVEYORS

Thank you for being part of God's people at Christ Church. Through the decades God has blessed Christ Church with many generous people who are ready to serve gladly. As we look to the year ahead this leaflet explains our goals and the part we can play.

Predicted Expenditure of Christ Church Trust and PCC

£275,000

Key Goals: 2012

Our vision is to honour God in every part of our lives as we seek to build a Christ centered community and see lives changed by the good news of the gospel.

1

Prayer & Worship: We long for our walk with God to be marked by a greater commitment to prayer and worship. In 2012 we aim to encourage each other in daily prayer and to re-establish a monthly prayer meeting.

2

Growing as Disciples: We are praying for spiritual growth among all ages as we see how God's word should shape our lives. Key to this will be the re-launch of our midweek small groups in 2012.

3

Connecting With People and Discovering Faith: Through a range of events and friendships we aim to connect with as many people as we can in a way that helps them grow in Christ. We are committed to providing greater opportunities for people to find out about Christ.

4

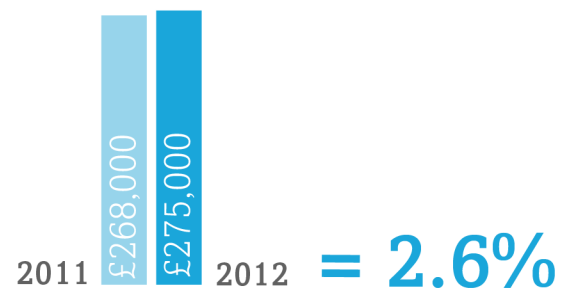
Reaching out: We resolve to demonstrate the love of God as we serve those struggling in our local community through practical care and projects such as the Night Shelter, Helping Hands and the local Foodbank.

5

Serving each other: Whether at church, at work, in the community or in the home, a healthy church is one where everybody uses their gifts to help people grow in Christ. Our goal is to encourage and enable more people to serve.

Predicted Budget Growth

Combined budget of PCC and Christ Church Trust



Our goal is to be responsible stewards of all that God is giving us. We are doing all we can to control our costs and spending. Some areas of the budget have been decreased & we continue to look at whether we can further reduce expenditure.

Predicted Shortfall



£45,000

Don't Panic!! Whilst this is a large figure, this is not an unusual position for us to be in. We have faced similar shortfalls in previous years and have relied on generous one off donations to balance the books. See the 'Shared Giving' section for more information on how we can meet our shortfall in 2012.

Shared Giving

Meeting the shortfall

Our aim is to cover our regular costs through regular giving that is shared by our whole church community and not to rely on one off donations.

Predicted Shortfall



Church Family



equals

£20 extra per month

per adult member of the congregation

Which is the equivalent of £5 per week



or
cups of coffee per week!

Sharing the responsibility

We would love to widen our giving base during 2012, sharing the responsibility. What part can you play?

Estimated number of regular financial givers during 2011



1 = Number of people giving regularly in relation to the size of the church family

Average monthly donation during 2011

= £130
(per person)